

Pupil Premium Funding Overview

2015/2016

Pupil Premium funding is allocated to schools for pupils who are or have been, eligible for free school meals over the past 6 years, for pupils who have been looked after continuously for more than six months, pupils of service personnel and pupils who are adopted from care. This is additional to our main school funding.

For the academic year **2015/2016** Kirkburton Middle School received **£77,000** Pupil Premium allocation. We are using the funding in a variety of ways to ensure that pupils reach their full potential, both academically, socially and emotionally. We aim to raise pupils self-esteem, aspirations and ensure equality of access to everything the school has to offer through;

- **Employing a qualified English Teacher two days a week (£14,820) and a Higher Level Teaching Assistant (£27,433.00)**
To provide literacy and numeracy support for small groups and one to one tuition. To develop pupils literacy and numeracy skills to transfer to other areas of the curriculum.
- **Providing counselling from Northorpe Hall (£240)**
For pupils who need additional emotional support to enable them to focus on their learning.
- **Providing access to an Adoption Support Group for Parents (£1000)**
To support parents who have adopted children and pupils who have been adopted.
- **Developing a Nurture Group (Acorns) (£14,802)**
To provide social, emotional and behavioural support to pupils. To develop pupils self- esteem, self-confidence and life skills.
- **Providing an activity club at lunchtime (Open Door Club)**
To develop social skills and provide a safe haven for some pupils.
- **Providing additional enrichment activities for pupils (£2000)**
Author visits, Huddersfield University Challenge, After school Clubs, Theatre and Museum Visits
- **Paying for pupils to participate in educational visits and activities (£3000)**
To provide equality of access to everything school has to offer
- **Paying for school uniform vouchers £25 (£2050)**
- **Paying for revision guides and other educational literature (£500)**
To support pupils in their learning across the curriculum and preparation for SATs

Paying for Subscription to The Letterbox Club (£1,620)

The success of these initiatives and additional support systems in promoting pupil attainment and progress is constantly monitored and analysed. All children are closely tracked against national expected levels of attainment to ensure the highest possible personal progress is made.

IMPACT of Pupil Premium Strategies

PROGRESS 2015-16

YEAR 6 PROGRESS (GL Assessment)

		GL Assessment Test Y6 Entry Average SAS	GL Assessment Test Y6 Exit Average SAS	PROGRESS	GL Assessment Test Y6 Entry % SAS 100+	GL Assessment Test Y6 Exit % SAS 100+	INCREASE
ENGLISH (Reading)	All Pupils	97.8	104.8	+7pts	44%	64%	+20%
	Disadvantaged	97.1	100.6	+3.5 pts	46%	58%	+12%
MATHS	All Pupils	100.8	103	+2.8pts	54%	58%	+4%
	Disadvantaged	97.8	98.9	+1.1 pts	39%	43%	+4%

YEAR 7 PROGRESS (Year 6 KS2 Sat Average Points Score (NCLs) to End of Y7 GL Assessment Average Points Score (NCLs))

		Average KS2 SAT Level	Average GL Assessment NCL*	Progress	NOTES
READING	All Pupils	29.1	33.2	+4.1pts	Expected rate of progress = 3.6 points
	Disadvantaged	26.6	30.9	+4.3pts	
MATHEMATICS	All Pupils	27.9	34.7	+6.8pts	This data is collated using the National Curriculum Levels generated by the GL Assessment scores at the end of Year 7.
	Disadvantaged	24.1	30.9	+6.8pts	

Year 7 SPELLING AGE PROGRESS

SPELLING AGE INCREASE Y6 entry to Y7 end	
All Pupils	1yr 8 months
Disadvantaged	1 yr 7 months

YEAR 8 PROGRESS (Year 6 KS2 Sat Average Points Score (NCLs) to End of Y7 GL Assessment Average Points Score (NCLs))

		Average KS2 SAT Level	Average GL Assessment NCL*	Progress	NOTES
READING	All Pupils	28.2	35.4	+7.2pts	Expected rate of progress = 7.2pts This data is collated using the National Curriculum Levels generated by the GL Assessment scores at the end of Year 7.
	Disadvantaged	27.0	33.6	+6.6pts	
MATHEMATICS	All Pupils	27.4	37.5	+10.1pts	
	Disadvantaged	24.4	32.4	+8pts	